



May 17, 2021

Dear Holy Trinity Families,

Our school thrives this year! All the pieces put into place in previous years for financial stability and the protocols put in place this year for safety and cleanliness allowed us to serve our mission well in an unprecedented year. Thank you, parents and extended family, for the commitment you made all year to social distancing, supporting teaching and learning in your own home and keeping the educational process moving.

As a result of Covid, the operating costs of the school increased rapidly. The need for tuition assistance increased and additional sources of revenue (extended care, hot lunch, Titan Run, etc.) disappeared. This year operating costs increased through additional staffing for cohorts, investments in technology updates and infrastructure, cleaning and sanitation requirements, professional development and personal protective equipment. We prepared for this rainy day and have been well positioned all year. In order to keep pushing the boundaries of excellence in education and providing a safe Catholic education, we need a strong, balanced budget which relies heavily on tuition income. While evaluating tuition costs, our administrative team (Father Dave, Deacon Brett and myself) with our School Advisory Council (SAC) considered many factors- the graduation of our double class, the likelihood of continuing Covid costs, and the tuition rates of local Catholic elementary schools.

Because of this, we need to adjust next year's tuition rates from what we published in early winter. Tuition for the 2021-2022 school year will increase as of July 1, 2021. For current families an additional \$300.00 will be added per student with a maximum increase of \$600.00 per family. With tuition paid over ten months, tuition will increase \$30 per month for one child or \$60 per month for two children. Families with 3, 4 or 5 children will not see an increase higher than \$60 per month, \$600 for the year. This increase will be entered to FACTS and take effect with your first tuition payment in August 2021.

13755 SW WALKER ROAD BEAVERTON, OREGON 97005
503.644.5748 WWW.HTSCH.ORG

FOUNDED IN
FAITH



BALANCED



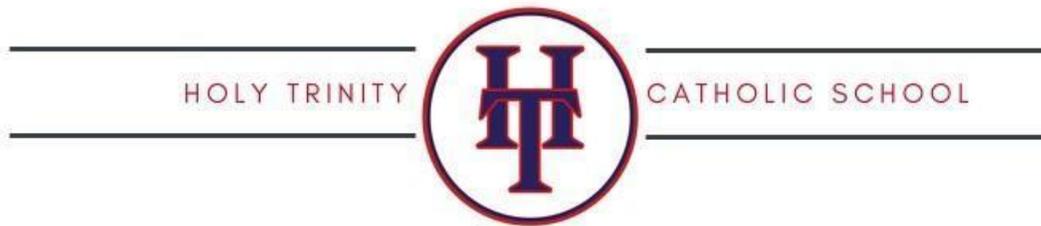
INCLUSIVE



JOYFUL



INSPIRING
LEADERS



New 2021-2022 Tuition Table:

In Parish Rates		Out of Parish Rates	
PreK (half day)	\$5,244	PreK (half day)	\$6,140
PreK (full day)	\$8,509	PreK (full day)	\$10,065
Kinder - 8th Grade	First child \$7,140	Kinder - 8th Grade	\$9,120
	Second child \$6,640		
	Third child \$6,140		
	Fourth child - free -		

With this change, we are still the lowest tuition rate in our local Catholic school region, while offering an excellent Catholic education. Our school roster is full for next year and our staff is excited for a new year.

As always, we appreciate your support for Holy Trinity and for partnering with us. Please let me know if you have any questions.

All the best,

Ashley Sheridan, Principal

asheridan@htsch.org

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